

## Executie - 2020 - Programe de Sanatate - CJAS

## AUGUST

mii lei

	Denumire program	Sold la 31.12.2019	Facturi neincasate la 31.12.2019	Contractat 2020	Incasat	Plati
	<b>Total</b>	<b>212.10</b>	<b>4,092.90</b>	<b>13,582.96</b>	<b>9,394.39</b>	<b>9,601.70</b>
1	Programul national de oncologie din care:	0.02	3,635.51	11,572.68	8,301.84	8,301.84
a	Programul national de oncologie- PNS 3	0.02	2,456.56	6,464.26	5,826.93	5,826.93
b	Medicamente oncologice- COST / VOLUM		1,178.95	5,108.42	2,474.91	2,474.91
2	Programul national de diabet zaharat - PNS 5	0.07	6.23	15.00	11.33	11.33
3	Hemofilie si Talasemie PNS 6	1.18	64.64	134.19	126.85	126.85
4	Osteoporoza - PNS 7 Endocrine		12.56	53.14	36.03	36.03
5	Gusa - PNS 7 Endocrine		112.04	2.18	1.57	1.57
6	Ortopedie PNS 8 - mat. sanit.	0.03	96.43	311.65	244.44	244.45
7	P.N. 6.12 Sindrom HUNTER			918.00	96.43	96.43
8	Boli neurologice degenerative - forme acute			152.00	19.95	19.95
9	P.N. Dializa	210.80	165.49	424.12	555.95	763.25