

## Executie - 2020 - Programe de Sanatate - CJAS

decembrie

mii lei

	Denumire program	Sold la 31.12.2019	Facturi neincasate la 31.12.2019	Contractat 2020	Incasat	Plati
	<b>Total</b>	<b>212.10</b>	<b>4,092.90</b>	<b>14,612.22</b>	<b>13,847.66</b>	<b>13,933.66</b>
1	Programul national de oncologie din care:	0.02	3,635.51	12,289.63	11,660.89	11,660.89
a	<i>Programul national de oncologie- PNS 3</i>	<i>0.02</i>	<i>2,456.56</i>	<i>7,231.21</i>	<i>7,151.05</i>	<i>7,151.05</i>
b	<i>Medicamente oncologice- COST / VOLUM</i>		<i>1,178.95</i>	<i>5,058.42</i>	<i>4,509.84</i>	<i>4,509.84</i>
2	Programul national de diabet zaharat - PNS 5	0.07	6.23	20.00	17.04	17.04
3	Hemofilie si Talasemie PNS 6	1.18	64.64	160.44	168.15	168.15
4	Osteoporoza - PNS 7 Endocrine		12.56	62.14	55.55	55.55
5	Gusa - PNS 7 Endocrine		112.04	2.18	1.93	1.93
6	Ortopedie PNS 8 - mat. sanit.	0.03	96.43	378.00	358.25	358.25
7	P.N. 6.12 Sindrom HUNTER			795.53	583.00	583.00
8	Boli neurologice degenerative - forme acute			152.00	103.56	103.56
9	P.N. Dializa	210.80	165.49	752.30	899.29	985.29